SCHOOL CORPORATION 11

123 Main Street, Hometown, Indiana 11111 schoolcorp11.k12.in.us

2017-2018 Student Count (Average Daily Membership): 1,127 Learn more about student demographics of the school corporation DOWNLOAD ALL DATA FOR SCHOOL CORPORATION

2018 Assessed Value: \$243,285,996 2016 Estimated Population: 6,204

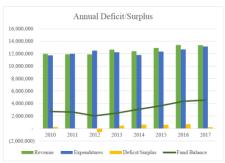


Average Daily Membership ("ADM")

Average Daily Membership ("ADM") is the number of eligible students enrolled in a school corporation on a particular day ("count day") designated by the State Board of designated by the State Board of Education. ADM is utilized in the State funding formula to determine the amount of futition support that the State of Indiana will provide to the school corporation. Increasing or decreasing ADM will impact the amount of funding available to the school corporation.

Data Source

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Annual Deficit/Surplus

This indicator provides a comparison of revenue to expenditures on a calendar year basis, including whether the school corporation had an operating deficit or surplus for that year. Fund balance is also included to assist in identifying situations in which the school corporation utilized existing fund balances to fund expenditures.

- Select Funds to Include:

 ✓ General Fund

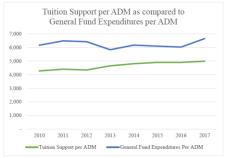
 ✓ Rainy Day Fund

 ✓ Operational Funds

 ✓ Other Local Funds

 ✓ All Other Funds

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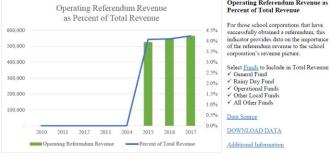


Tuition Support per ADM as compared to General Fund Expenditures per ADM

Tuition support is the largest revenue source for a school corporations General Fund, the fund through which the majority of academic programming is funded in addition to other operational expenditures. This indicator considers whether the school corporation's expenditures are consistent with or differ from funding received on a per student basis

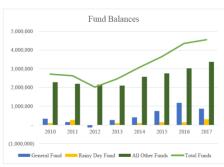
Data Source

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Operating Referendum Revenue as

For those school corporations that have successfully obtained a referendum, this indicator provides data on the important of the referendum revenue to the school



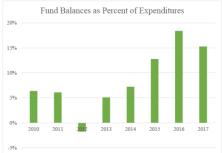
Fund Balances

Fund balances as of December of the calendar year listed

- ✓ Rainy Day Fund
- ☐ Operational Funds
 ☐ Other Local Funds

Data Source

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Fund Balances as Percent of Expenditures

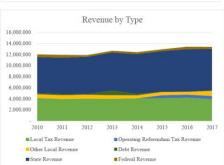
This indicator considers the ability of the school corporation to maintain operations in the event of delays in revenue by utilizing existing fund balances to fund operations.

Select Funds to Include

- ✓ General Fund
 ✓ Rainy Day Fund
 □ Operational Funds

Data Source

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Revenue by Type

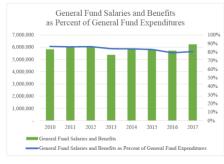
Local tax revenue includes property tax income tax and other taxes as applicable. Other local revenue will include revenue Other local revenue will include revenue sources such as rental income and sale of property. Debt revenue includes bond and loan proceeds. State revenue includes tuition support and other grants received from the State. Federal revenue includes grant funding received from the Federal

Select <u>Funds</u> to Include: ✓ General Fund ✓ Rainy Day Fund ✓ Operational Funds

- Other Local Funds ✓ Other Local ✓ All Other Funds

Data Source

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General Fund Salaries and Benefits as Percent of General Fund Expenditures

Salaries and benefits typically are the General Fund. This indicator shows the percentage of the General Fund that is dedicated to salaries and benefits

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Additional Resources:

Indiana Department of Education School Financial Reports Indiana Department of Education Compass (School Performance Reports) State Board of Accounts Audit Reports Indiana Gateway for Government Units